

Format - I
NATIONAL BIOGAS AND MANURE MANAGEMENT PROGRAMME
 Monthly Progress Report of family type biogas plants for the year 2012-13

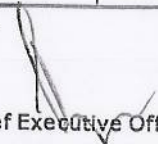
Name of the Zilla Panchayath: Uttara Kannada, Karwar.

Report for the month of: January 2013

Type of plants being installed: Deenabandhu & K.V.I.C.

(Rs. In lakhs)

Financial Progress	Opening Balance as on 01-04-2012	Releases (Cental)			Expenditure						Closing Balance		State Releases (including Anila Yojane)	Expenditure	Total Balance
		previous month	During the month	Total (Col.3+4)	up to previous month		During the month of reporting		Cumulative Up to end of						
					General	SC	General	SC	General	SC	General	SC			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Year: 2011-12	12.73	0	0	0	0	0	0	0	0	0	0	0	12.73	9.21	3.52
(A) Central Subsidy for 2011-12 plants	0	5.004	0	5.004	4.959	0	0	0	4.959	0	0.045	0	0	0	0
(B) Central Subsidy for 2012-13 plants	0	9.74	0	9.74	5.133	0	0	0	5.133	0	4.607	0	0	0	0
(C) State Subsidy for 2012-13 plants	0	0	0	0	0	0	0	0	0	0	0	0	3.92	2.065	1.855
Total	0	14.744	0	14.744	10.09	0	0	0	10.09	0	4.652	0	3.92	2.065	1.855


 Chief Executive Officer,
 U.K. Zilla Panchayat, Karwar.

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Physical Progress	Annual Target		No. of Biogas plants commissioned			Cumulative (Up to current month of report)	No. of Plants under construction Stage		Total No. of plants under construction on stage	Unit cost of a plant as per size (in RS.)	Training organized as per targets allocated to SND/SN A and BDTC	Reasons for shortfall in achieving biogas plant and training targets	Nos. of Villages (Hamlets) Covered (Cumulative)
	Upto 4thQuarter		Up to previous month	During the month of reporting			General Category	SC .Comp.					
	General	SC Compl.		General	SC .Comp.								
1	2	3	4	5	6	8	9	10	12	13	14	15	16
(A) Family type Biogas plants													
(I) Size of plants commissioned (KVIC-2,4& 6Cu.m;Deenabandhu-3&4 Cu.m	203	10	91	15	0	106	38	0	93	as per NABARD Unit cost	0	Action has been taken to Achive the Physical Target	30
(B) Nos of cattle dung based biogas plants connected with sanitary toilets, out of total of (A) above.	0	0	0	0	0	0	0	0	0	0	0		0
Total (A+B)	203	10	91	15	0	106	38	0	93	0	0		30

Chief Executive Officer,
 Uttara Kannada Zilla Panchayat, Karwar.